

Westchester County Department of Transportation (The Bee-Line System)
Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

Commissioner: Mr. Lawrence Salley
(914) 813-7715

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	2,804,496
Annual Unlinked Trips	453,045
Average Weekday Unlinked Trips	1,581
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	411

Service Supplied

Annual Vehicle Revenue Miles	2,226,050
Annual Vehicle Revenue Hours	147,382
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	73
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$42,050,783

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$42,050,783
Local Funds	(40%)	48,153,277
State Funds	(25%)	29,789,999
Federal Assistance	(0%)	210,418
Other Funds	(0%)	0

Total Operating Funds Expended \$120,204,477

Sources of Capital Funds Expended

Local funds	(10%)	\$767,011
State Funds	(4%)	317,160
Federal Assistance	(86%)	6,563,813
Other Funds	(0%)	0

Total Capital Funds Expended \$7,647,984

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,002,340
Materials and Supplies	280,551
Purchased Transportation	86,743,931
Other Operating Expenses	8,444,606
Total Operating Expenses	\$97,471,428

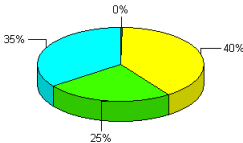
Purchased Transportation Reported Separately \$78,911,335

Reconciling Cash Expenditures \$22,733,049

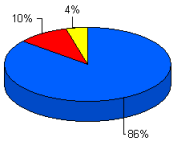
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$407,797	\$0	\$5,240,813	\$1,999,374	\$7,647,984
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	0	59	\$407,797	\$0	\$5,240,813	\$1,999,374	\$7,647,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,514,726	\$424,339	\$7,647,984	1,040,871	284,629	267,576	22,153	0.0	13	3.8	7	2.33	86%
Demand Response	\$6,943,000	\$556,407	\$0	1,763,625	1,941,421	185,469	125,229	N/A	60	1.6	52	N/A	15%

Performance Measures

Service Efficiency

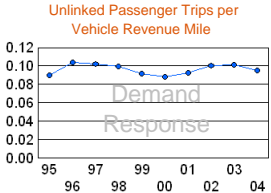
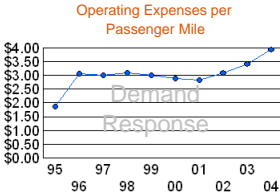
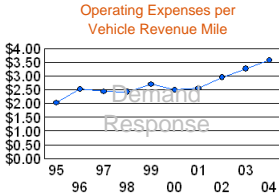
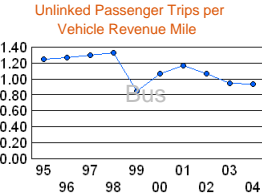
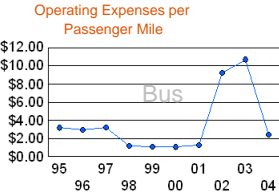
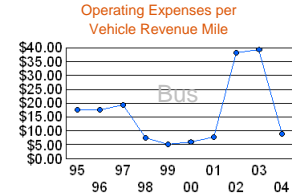
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.84	\$113.52
Demand Response	\$3.58	\$55.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.42	\$9.40
Demand Response	\$3.94	\$37.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	12.08
Demand Response	0.10	1.48



1 Excludes data for purchased transportation reported separately